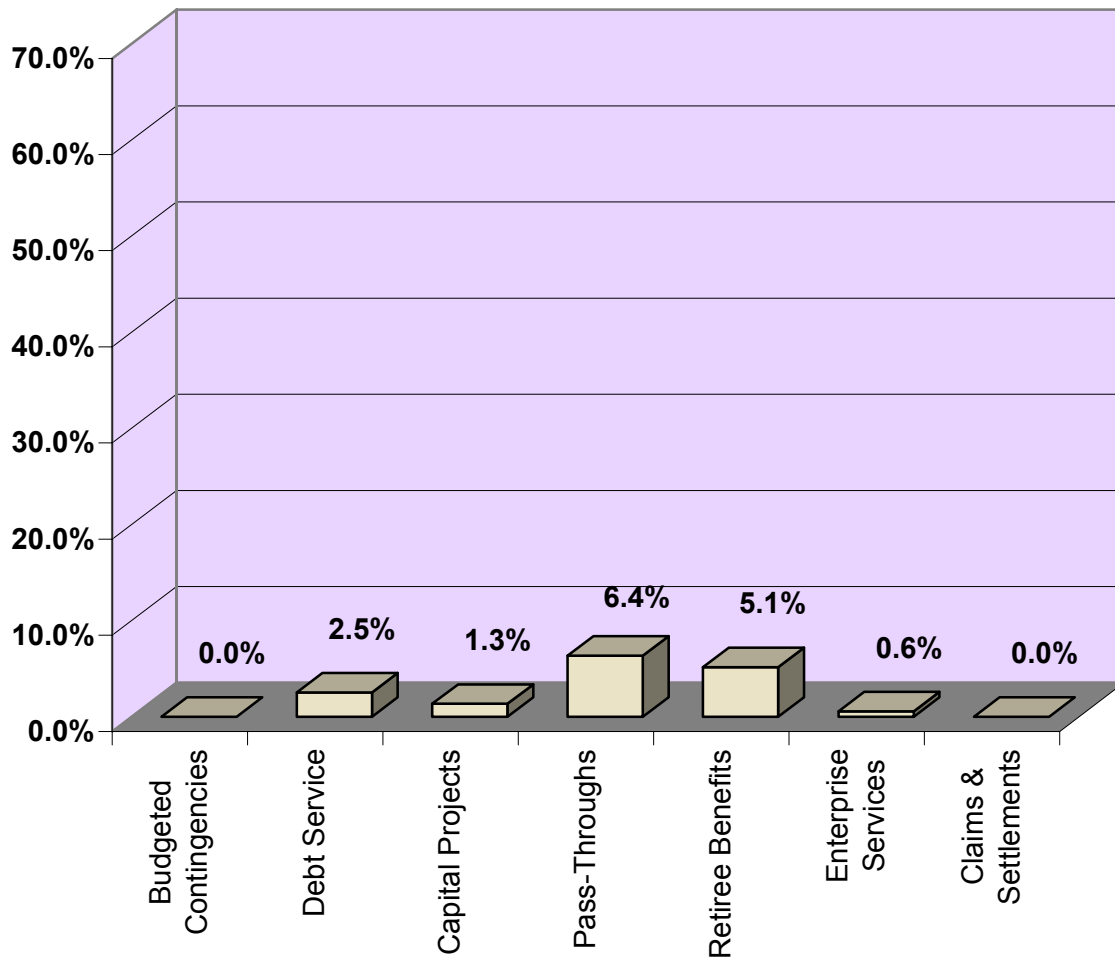


Bristol Warren Regional School District

#6 Other Commitments Expenditures

%-To Total
July 2004 - June 2005



District Enrollment (ADM): 3,566	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$1,305,599	\$366	2.5%
Capital Projects	\$696,212	\$195	1.3%
Pass-Throughs: Tuitions, et al	\$3,287,101	\$922	6.4%
Retiree Benefits & Other	\$2,663,482	\$747	5.1%
Enterprise, Community Services	\$293,205	\$82	0.6%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$8,245,599	\$2,312	15.9%
Total District Expenditures	\$51,754,792	\$14,513	100.0%